

Social Value Analysis

TUATH FOUNDATION

'BUILDING BRIGHTER FUTURES'

Undertaken by

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WHO WE ARE



Rose Regeneration is a leading rural and coastal evaluation firm with nearly 20 years of experience supporting voluntary and community organisations, as well as funding bodies. Founded by Ivan Annibal, the business is known for its deep expertise in driving impactful change. This report has been crafted by Conor McGale, our Evaluation and Impact Manager in collaboration with Ivan Annibal.



OUR PARTNERS



Tuath Housing is a leading Approved Housing Body in Ireland, providing homes to over 40,000 residents across more than 17,500 properties nationwide. Since 2006, it has grown rapidly under the guidance of a skilled Board committed to strong social outcomes.

With over 300 staff across five regional offices, Tuath delivers expertise in tenancy, project, and financial management. An award-winning organisation, it is an active member of key housing bodies, working in partnership to deliver more homes and build stronger communities.

EXECUTIVE SUMMARY

Tuath Housing Association appointed Rose Regeneration to carry out an independent Social Value analysis of its Foundation work, specifically on its 5 funds.



This analysis was completed by working closely with Tuath's Customer and Community Engagement teams and using the Social Value Engine (<https://socialvalueengine.com>), an online measurement tool which has assisted over 600 organisations and projects across the UK & Ireland to determine the impact of the work they do.

The analysis found that the individual funds delivered under the Foundation each delivered a positive Social Return of Investment (SROI) as outlined below:

- **Education Bursary Fund:**
€4.12 for every €1 spent
- **Climate Action Fund:**
€4.17 for every €1 spent
- **Digital Support Fund:**
€4.46 for every €1 spent
- **Community Fund:**
€4.29 for every €1 spent
- **Social Inclusion and Diversity Fund (Forecast):**
€4.15 for every €1 spent.

These figures reflect a very high Value for

Money Ratio return for 4 of the funds when compared to other similar initiatives that we have analysed. A forecast analysis of the Social Inclusion and Diversity Fund is also predicting a high social return on its investment. The funding that the Tuath Foundation provides helps projects demonstrate clear positive social impacts in a number of ways. This includes:

- Increased personal wellbeing
- People feeling more connected to others and their community
- People feeling less socially isolated
- Increased belonging to local community
- People gaining new skills

The project also delivered a number of significant impacts when measured against the UN Sustainable Development Goals.

These include:

- Good Health & Wellbeing
- Sustainable Cities & Communities
- Decent Work & Economic Growth
- No Poverty
- Reduced Inequalities
- Responsible Consumption
- Climate Action
- Quality Education



INTRODUCTION AND CONTEXT



The Tuath Foundation is a dedicated initiative to enhance resident and community engagement by integrating new and existing support programmes provided by Tuath Housing under one umbrella.

The Foundation empowers residents by:

- Assisting individuals in entering education, personal development, employment, and training programs.
- Providing support to vulnerable or under-represented groups within our communities.
- Developing inclusive communities that celebrate social inclusion and diversity.

This is facilitated through a variety of educational opportunities, digital inclusion, community development, social inclusion, and climate action initiatives.

There are 5 Funds that the foundation delivers:

New Horizons Education Bursary Fund:

Residents can apply for financial support towards an education or training course of their choice. With grants of up to €2,000 available and two funding rounds each year, the bursary empowers individuals to invest in their future and take the next step in their learning journey.

Climate Action Fund:

The Climate Action Fund supports initiatives that promote environmental improvements and resilience within communities. Focused on sustainability, this fund supports environmental projects that enhance green spaces, promote sustainable practices, and help communities adapt to climate change.

Digital Support Fund:

The Digital Support Fund helps pay for things like laptops and tablets. It is open to both individual Tuath residents and recognised Tuath resident or community groups and is an opportunity to build their skills or help bring communities together through better digital access.

Tuath Community Fund:

Established in 2020, this fund supports local projects that promote inclusion, wellbeing and resilience. To date, the initiative has funded projects that create safe community spaces, encourage creativity and support children, families and older residents. Rooted in Tuath Housing's Tenant Engagement Strategy, the fund empowers residents and local groups to take an active role in shaping their communities, fostering inclusion, well-being, and resilience. By investing in social, educational, recreational, and environmental projects, the fund not only improves quality of life but also strengthens community ties, creating spaces where residents feel valued, heard, and supported.

Social Inclusion and Diversity Fund:

Recognising Ireland's diverse communities, this fund supports cultural events, training, and programmes that promote integration, understanding, and inclusivity among residents.

By embracing social inclusion and diversity, Tuath Housing strives to create welcoming, inclusive, and thriving communities for all residents. Additionally, Tuath supports events and activities that promote integration, enhance understanding of different cultures, and celebrate diversity within our communities.

WHAT IS SOCIAL VALUE?

Measuring the tangible costs and outputs of an activity is straightforward. We may know what our inputs are (e.g., the funding, equipment, or volunteers we need to run our activity) and the outputs expected of us (e.g., a target for the number of people participating in our activity); the greater challenge is quantifying the wider social, economic, and environmental outcomes we are delivering. This is what social value does. It asks the question ‘if €x is spent on delivering an activity, what is the value of that same €x in terms of wider benefits for the local community?’

Examples of social value might be the value community members experience from increasing their confidence or living near green space; or it could be the value of the time the community group has spent collaborating with other organisations to improve health services in a local area.

The Social Value Engine (<https://www.socialvalueengine.com/>) helps organisations identify and measure the social value of the outcomes achieved by their activity.

This information can then be used to:

- understand where an organisation is having the most impact.
- make decisions about where to invest resources internally or externally.
- demonstrate the value of an activity to funders and other stakeholders.



The Tuath Community Funding has significantly helped our residents' association to develop a sense of community and create a safer, more enjoyable environment for everyone. We trust that the enhancements serve the collective of households. We utterly appreciate the continuous funding opportunities that together with our ideas and efforts make a huge difference.

THE PRINCIPLES OF SOCIAL VALUE

Social Value International, the international network for organisations working in social value and impact, have developed 8 principles of social value. These are the basic building blocks for anyone wanting to take social value into account, and to be embedded into any methodology used to calculate the work of a project or organisation.



When you are a low-income family, bills keep coming and you want to give your children the same opportunities as everyone else. Since receiving the laptop, my son can do college assignments now and my daughter with ADHD can use it for educational games etc. It's been life changing for us and taken some stress away for me as a mother. Thank you for helping families that are struggling and trying the best for their children.

DIGITAL SUPPORT FUND

The principles are:

1. Involve stakeholders

People and organisations involved in your work can help you to identify outcomes and determine if change has occurred.

2. Understand what changes

Understanding the links between your context, activity, outputs, inputs, outcomes and impact you are making.

3. Value the things that matter

Capturing what matters most from the perspective of your stakeholders

4. Only include what is material

Only include what is relevant and significant within your analysis.

5. Do not overclaim

You will need to take account of five factors, what are called 'deflators' to understand your unique contribution to the outcomes you are measuring.

6. Be transparent

Be clear about the scope of your calculation including duration and timeframe.

7. Verify the result

Check your data and analysis with stakeholders, peers, and a third-party verification provider.

8. Be Responsive

Pursue optimum Social Value based on decision making that is timely and supported by appropriate accounting and reporting.

These 8 principles are inherent in all Social Value analysis that Rose Regeneration carries out and were adhered to during this analysis.

ABOUT THE SOCIAL VALUE ENGINE

The Social Value Engine (<https://socialvalueengine.com/>) has been developed by Rose Regeneration and is one of the few Social Return of Investment tools accredited by Social Value International. To date it has been used by over 150 projects and funders within the island of Ireland, and over 600 throughout the UK.

The Social Value Engine provides:

- A systemised and academically robust assessment of social value to forecast, plan and evaluate activities.
- 400 peer-reviewed financial valuations/proxies derived from reliable sources and tagged against several widely recognised evaluation frameworks
- A description of how a project or activity creates value and a ratio that states how much social value (in €) is created for every €1.00 of investment.
- Information about how activities are making a place better to live in – by tagging outcomes and financial proxies against one of the seventeen aims of the United Nations Sustainable Development Goals (SDG's).



People were getting their hands dirty and getting involved. The point was to get together to make the baskets and not have them pre prepared. There was a great atmosphere in the community on the planting day. Neighbours and even non Tuath residents were coming over during the planting and were curious and people were excited to see the plants arriving. There's already talk about what else they could do next year.

CLIMATE ACTION FUND

APPROACH TO SOCIAL VALUE

There are six steps to the standard Social Return of Investment (SROI) process namely:

1. Establishing scope and identifying key stakeholders to identify impacts.
2. Mapping project outcomes with stakeholders.
3. Evidencing project outcomes and giving them a financial value.
4. Establishing project impact – accounting for leakage, attribution, deadweight, displacement and drop off.
5. Calculating the SROI.
6. Reporting the findings from the assessment process.

Additionally, this analysis has focused on how each of the Tuath Foundation's funds relate to the local place, a sustainable community where people want to live, work, and invest. To do this, our approach involves relating each of the fund's impacts to improvements in the sustainability of local areas.

We do this by cross referencing each of the proxies/valuations within the Engine into the 17 themes of the Sustainable Development Goals. This approach enables us, not just to offer a financial Social Value of this work, but to set out the contribution that it has made to the relative sustainability of the area where the project operates.

This approach is particularly powerful in supporting a narrative element to social value reporting which brings a local context to the Social Value process to accompany a financial value.



SUSTAINABLE DEVELOPMENT GOALS

For this analysis and with the agreement of the Tuath staff team, we analysed the Social Value of the project's outcomes against the UN Sustainable Development Goals framework.

On September 25, 2015, global leaders adopted the 17 Sustainable Development Goals (SDGs) to protect the planet, fight against, and attempt to eradicate poverty to build a more prosperous world for future generations. These goals were established as part of the 2030 Agenda for Sustainable Development.

The 17 SDGs aimed to engage governments, companies, civil society, and individuals. Each goal includes a series of targets, each with their own indicators to determine whether the objective has been achieved.

The complete list of Sustainable Development Goals (SDGs) is as follows:



OUR METHODOLOGY

Rose Regeneration worked with Tuath to identify the social and economic values which can be applied to the work of each of the funds.

This has been undertaken using a Social Return on Investment (SROI) methodology, which the Social Value Engine is based on, and applying it to each of the 5 funds being assessed.

For the project, the approach to analysis involved:

1. Discussion with staff involved in project delivery and/or project monitoring.
2. Analysis of available monitoring information (i.e., Grant Reports, Project Data, etc)
3. With input from the Tuath team, identifying the outcomes achieved by each of the funds over a particular time period.
4. Assigning a gross € value to each of these outcomes, using the range of 400 valuations/proxies contained within the Engine.
5. Via external research, staff conversations and online user surveys (asking grant beneficiaries to complete a survey to ascertain the change they have experienced by taking part in their activities), we have been able to apply a range of 'deflators' to produce a net € value:

- **Leakage:** How much of an outcome might have delivered an impact outside of the area that the project originally intended.
 - **Deadweight:** How much of the outcome might have been achieved without Tuath's intervention.
 - **Attribution:** What proportion of an individual's outcome might be attributed to other organisations/services because their activity contributed to it.
 - **Drop-Off:** What proportion of the outcome will diminish over time.
 - **Displacement:** How much of the outcome has displaced other outcomes.
6. Calculating the input costs – i.e. the service's operating costs that it takes to deliver all the activities that are subject to this analysis, as well as any other costs that may be involved.
 7. Producing a Social Value figure for the service by dividing the net value of the outcomes by the input costs.

Calculating the input costs – i.e. each of the fund's operating costs and the grant amount disseminated (to either an individual or group) are subject to this analysis, as well as any other costs that may be involved.

The following is an individual analysis of each of the funds.



If another resident was considering the New Horizons Education Bursary, I'd definitely recommend it. For someone like me, who grew up in a working-class area and couldn't afford college, it's been life changing. Pursuing a Master's degree had been a dream of mine for 10 years, and this support made it possible. Whether you want to change industries, upskill, or simply better yourself, this bursary can open doors and create new opportunities. It's an invaluable resource for tenants looking to improve their lives. It's that sort of support that I feel is very important for a lot of tenants.

NEW HORIZONS EDUCATION BURSARY

“
The bursary gave me the opportunity to further my education and earning potential without placing a financial burden on our family. I could focus on learning without financial worry.

Launched in 2023, this bursary provides up to €2,000 for Tuath residents to access a wide range of learning opportunities and achieve their goals.

It provides a pathway to opportunity and growth. Since its launch in 2023, the bursary has supported 78 residents to explore their passions, gain qualifications, and open doors to new opportunities.

Whether pursuing a professional certification, returning to education, or discovering a new skill, this bursary helps residents take meaningful steps toward personal and professional goals.

With grants of up to €2,000 available and two funding rounds each year, the bursary empowers individuals to invest in their future and take the next step in their learning journey.

Background

This Social Value and Impact analysis has used the fund’s data from its launch to date (3 years).

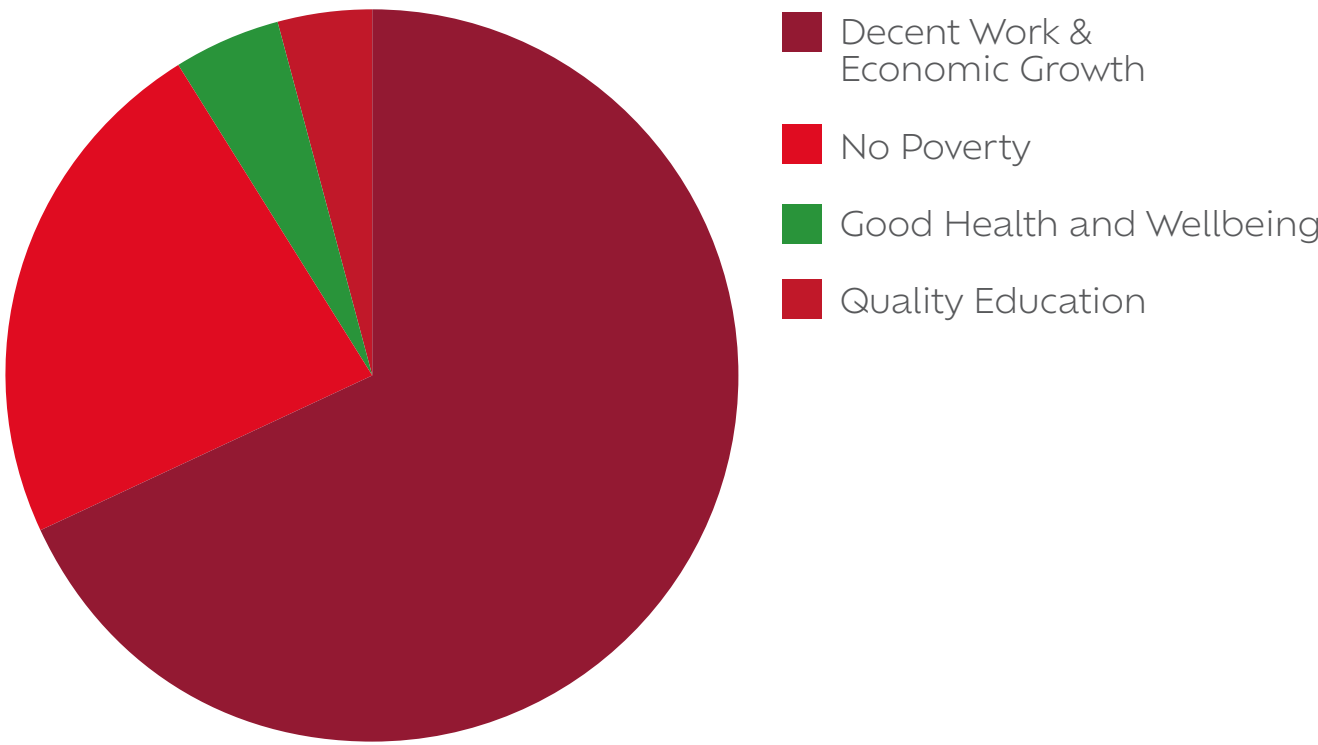
The table below sets out the financial valuations/proxies that we believe are a good fit for the overall outcomes that the New Horizons Education Bursary Fund have achieved in 2023-25. Also included is the data collected by the organisation and the deflation assumptions that we have made which are used to ascribe an annual value to each of the outcomes.

OUTCOME	QUANTITY	PROXY	DEFLATION (%)	IMPACT
Gaining New Skills	32	Annual wage gain from gaining new skills through vocational training	30%	€304,690
Improved Job or Career Opportunities	28	Adult learning course enabling someone to progress in work or in a career	20%	€35,053
Increased Confidence and Motivation	27	The value of feeling more confident in being with family and other people as a result of taking part in an adult learning course	10%	€5800
Completed a qualification or training course	23	Value of achieving a certificate or qualification (adult learning outcome)	20%	€20,278
Greater Life Satisfaction	21	Adult learning course (part-time for work) – life satisfaction impact	20%	€16,972
Reduced Financial Pressure	20	Value of financial comfort	20%	€115,110

ANALYSIS

Sustainable Development Goals

We have aligned each of the outcomes and proxies identified to the most appropriate Sustainable Development Goal and more information is set out below.



I applied for the Education Bursary. When I saw a newsletter that was emailed to me, it was a great opportunity to gain new experience and a brand-new qualification. It pushed me into a completely different field of work that I knew nothing about. Due to me having no Leaving Cert I was limited with my options but due to Tuath giving me this opportunity of a recognised qualification, I was able to apply to the Garda recruiting competition and have since been successful. So, from the bottom of my heart Tuath, a massive thank you.

An overall grouping of the impacts achieved in financial terms is set out in the table below:

SDG (IMPACT WITH DISCOUNT RATE OF 3.5%)	€
Decent Work & Economic Growth	€328,303
No Poverty	€111,228
Good Health and Wellbeing	€22,003
Quality Education	€19,597

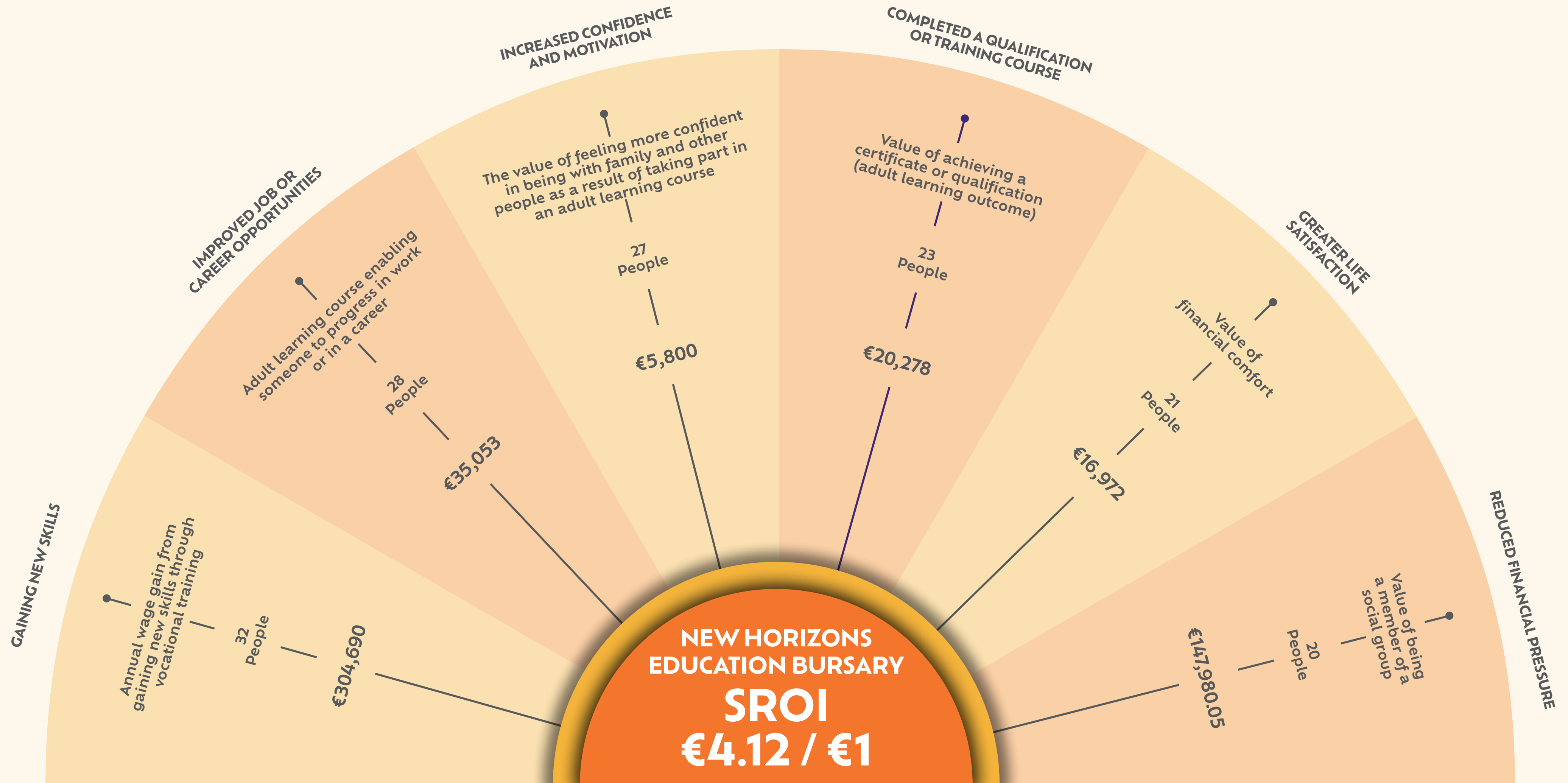
The table below outlines the total Bursary Fund value of its outcomes, along with the operating costs for delivery.

BURSARY FUNDS DISTRIBUTED	€
Service Benefits (Impact figure minus 3.5% discount)	€96,089.71
Costs of Delivery over 3 years	€20,710
Social Value SROI	€4.12 for every €1 spent

BY GOING THROUGH THIS PROCESS, THE NEW HORIZONS BURSARY FUND IS DEMONSTRATING AN IMPRESSIVE **SOCIAL VALUE OF €4.12 FOR EVERY €1 SPENT**. THIS DEMONSTRATES A VERY CREDIBLE AND ROBUST ANALYSIS THAT REPRESENTS A SIGNIFICANT LEVEL OF ACHIEVEMENT ON THE PART OF THE FUND.

IMPACT MAP

The overall impact of the New Horizons Education Bursary can be illustrated in the Impact Map opposite.



CLIMATE ACTION FUND



Our balconies used to feel dull, but the planting project changed everything. Getting together to fill planters and baskets was great fun, there was real buzz around the place. Now when we look outside, we see colour, life, and something we created together. It’s brought neighbours closer and brightened our homes.

The Foundation established a Climate Action Fund in 2025 to support initiatives that promote environmental improvements and resilience within communities. Focused on sustainability, the fund supports environmental projects that enhance green spaces, promote sustainable practices, and help communities adapt to climate change.

This fund focuses on:

Enhancing Green Spaces: Creating and maintaining green areas, gardens and communal spaces to improve air quality and provide recreational spaces.

Promoting Sustainable Practices: Encouraging residents to adopt eco-friendly habits and practices through educational programs and resources.

Supporting Climate Resilience: Developing initiatives to help communities adapt to climate change and mitigate its impacts.

By integrating these environmental initiatives, the fund will not only enhance the well-being of its residents but also contribute to a healthier and more sustainable future for all.

Background

A total of €9,212 was distributed among 5 organisations to deliver a variety of initiatives within their local communities. This activity included an Environmental Balcony initiative, the provision of training to local residents on environmental issues, installation of benches made of recyclable material within a local community, and the enhancement of 2 community gardens.

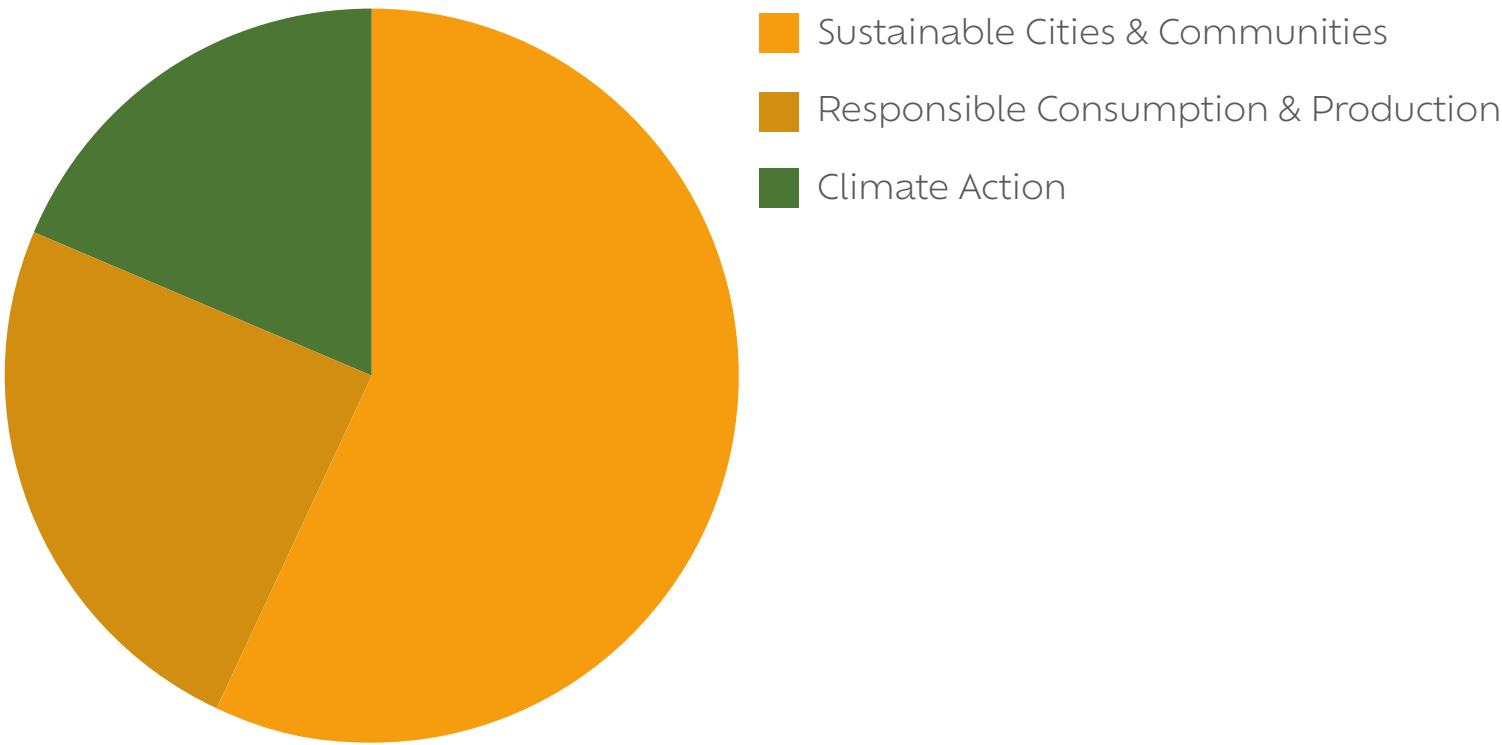
The table below sets out the financial valuations/proxies that we believe are a good fit for the overall outcomes that the Climate Action Fund has achieved. We have also included the data collected by each of the organisations funded and the deflation assumptions that we have made which are used to ascribe an annual value to each of the outcomes.

OUTCOME	QUANTITY	PROXY	DEFLATION (%)	IMPACT
Increased belonging to local community	200	Feeling of belonging to neighbourhood	70%	€29,767
Environmental projects foster greater social interaction and a stronger sense of belonging among residents	200	Annual value attributed to talking to neighbours more frequently	70%	€21,492
Increased interaction with neighbours and friends	100	Value of Gardening as a Hobby	45%	€21,836
Increased benefit in taking part in outdoor activities	15	Access to specialist environmental knowledge	35%	€15,185
Increased Community Engagement/Knowledge in Sustainable Practices	2	Welfare Value of Green Space	20%	€1350

ANALYSIS

Sustainable Development Goals

We have aligned each of the outcomes and proxies identified to the most appropriate Sustainable Development Goal and more information is set out below.



The Climate Action Fund has enabled us to invest in four durable, low maintenance recycled plastic benches for our shared green spaces. These benches will give parents and carers a comfortable place to supervise children at play and will create natural gathering points that complement our upcoming mini library. We expect them to help create welcoming shared spaces that residents of all ages can enjoy, while strengthening our sense of pride in improving the estate for everyone.

An overall grouping of the impacts achieved in financial terms is set out in the table below:

SDG (IMPACT WITH DISCOUNT RATE OF 3.5%)	€
Sustainable Cities & Communities	€49,518
Responsible Consumption & Production	€21,096

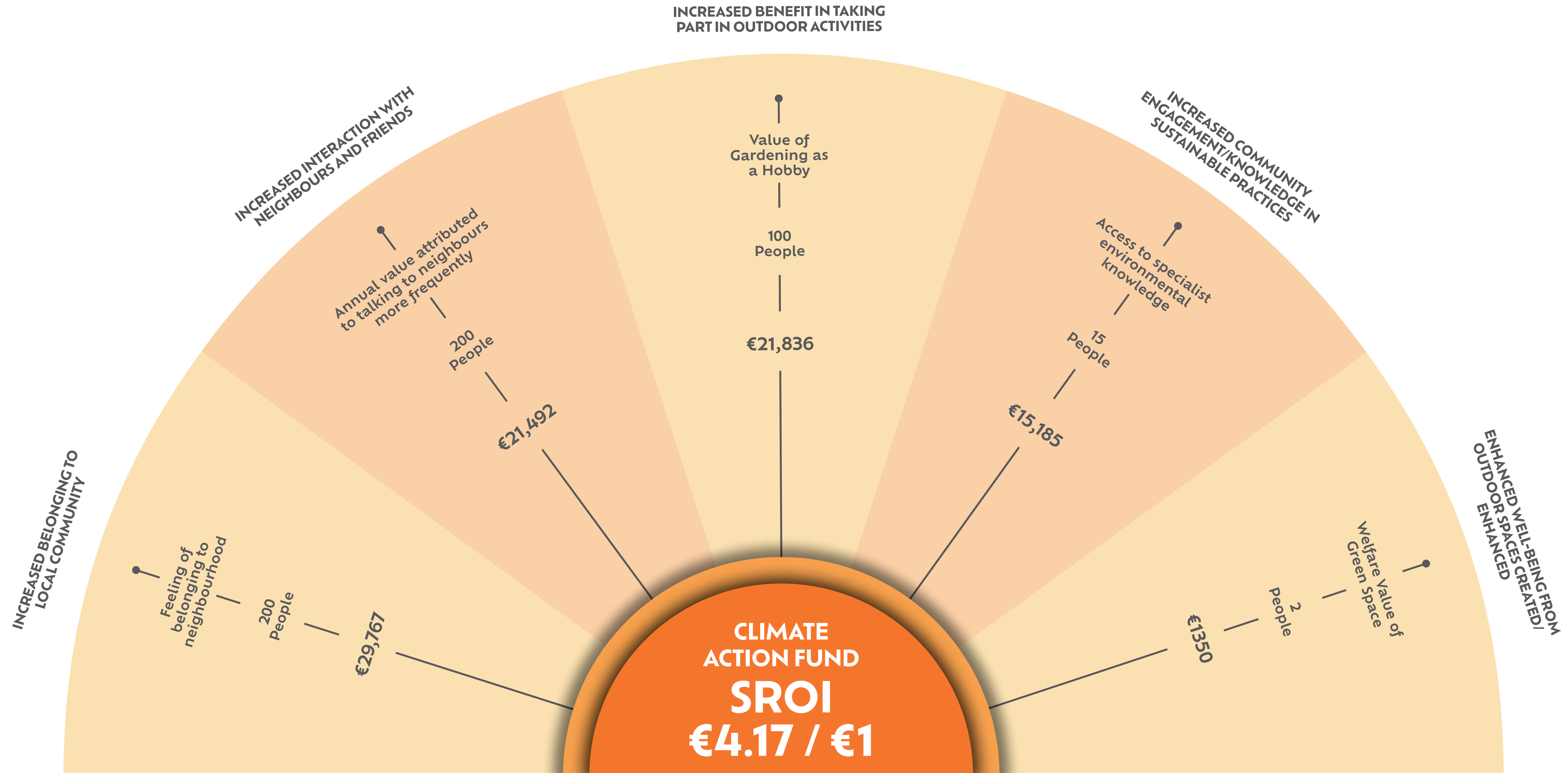
The table below outlines the total Climate Action Fund value of its outcomes, along with the operating costs for delivery.

BURSARY FUNDS DISTRIBUTED	€
Funds Distributed	€9,212
Costs of Delivery	€2,345
Voluntary Contribution of Groups	€9,212
Social Value SROI	€4.17 for every €1 spent

BY GOING THROUGH THIS PROCESS, THE CLIMATE ACTION FUND IS DEMONSTRATING AN IMPRESSIVE **SOCIAL VALUE OF €4.17 FOR EVERY €1 SPENT**. THIS DEMONSTRATES A VERY CREDIBLE AND ROBUST ANALYSIS THAT REPRESENTS A SIGNIFICANT LEVEL OF ACHIEVEMENT ON THE PART OF THE FUND.

IMPACT MAP

The overall impact of the Climate Action Fund can be illustrated in the Impact Map opposite.



DIGITAL SUPPORT FUND

The Digital Support Fund was launched in September 2025 with the objective of improving access to digital resources for Tuath Housing residents.

The Fund has two primary aims:

1. Individual Support – enabling residents to enhance their educational, professional, and personal development skills.
2. Community Support – assisting residents’ groups to strengthen communication, inclusion, and community connections.

Within a two-week application period, just under 200 residents applied to the Fund, primarily seeking access to either a laptop or a tablet. The majority of applications were submitted by individual residents on behalf of themselves or a family member.

The original Fund was €15,000 for 2025.

The expenditure has covered 28 devices in total (22 laptops and 6 tablets). The breakdown of allocated devices is as follows:

- 3 devices for Residents' Groups (all residents' groups who applied have received a digital device.)
- 25 devices (mix of Laptops/ Tablets) for individual residents

In November 2025, the fund received an additional investment of €20,000 due to high demand. A further allocation was approved, and 40 devices (31 laptops and 9 tablets) were distributed to residents in December 2025.

In total for an investment of €34,416.78 - 68 digital devices were provided under this fund in 2025.

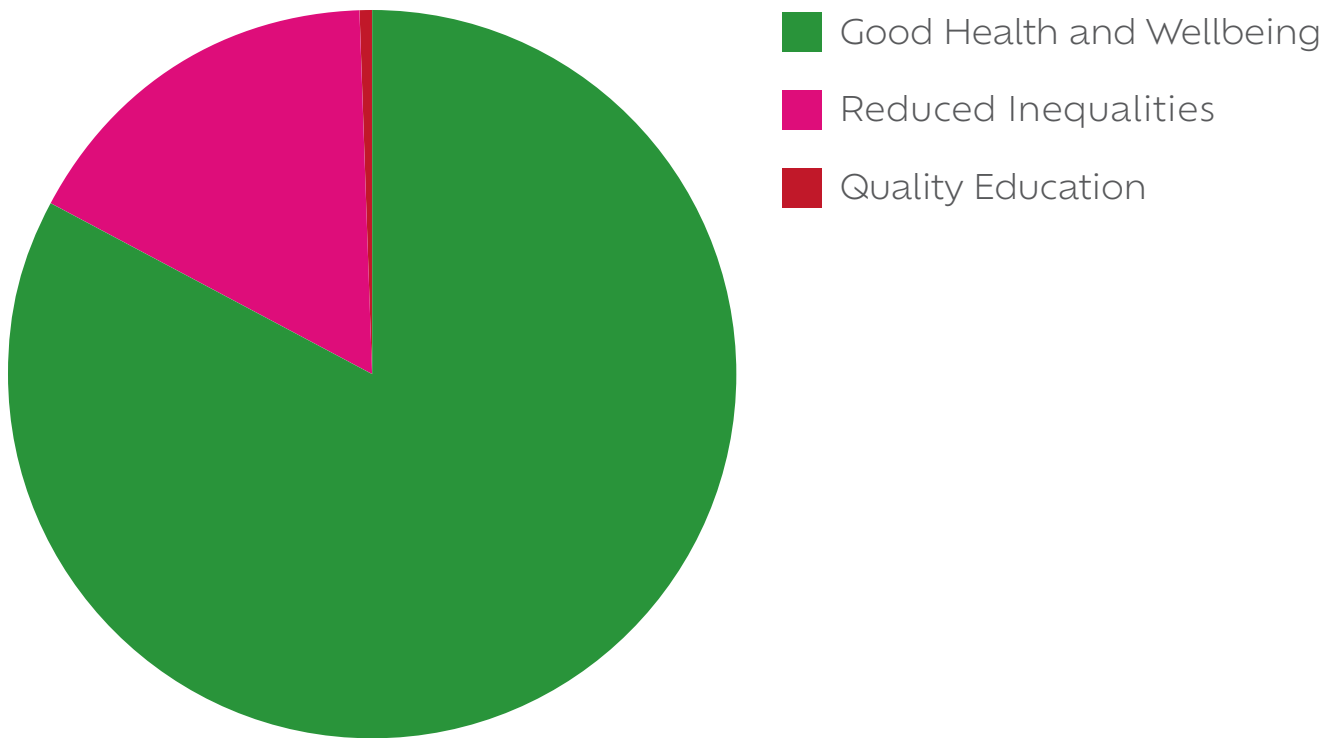
The table below sets out the financial valuations/proxies that we believe are a good fit for the overall outcomes that the Digital Support Fund has achieved. We have also included data collected by the fund and the deflation assumptions that we have made which are used to ascribe an annual value to each of the outcomes.

OUTCOME	QUANTITY	PROXY	DEFLATION (%)	IMPACT
Enhanced access to education and learning opportunities	46	Value of wellbeing of being employed rather than unemployed	55%	€95,572
Increased life satisfaction as a result of having a digital device	29	Annual value attributed to talking to neighbours more frequently	55%	€31,906
Strengthened community connections and inclusion	17	Increased social connection	35%	€23,839
Helping support the household and family by having a digital device	26	Cost of average savings from using online services	20%	€22,122
Increased digital skills for Residents	31	Improved confidence in using the internet	20%	€8460
Enhance access to employment and job opportunities	24	Cost of career guidance for adults	20%	€681

ANALYSIS

Sustainable Development Goals

We have aligned each of the outcomes & proxies identified to the most appropriate Sustainable Development Goal and more information is set out below.



The laptop is used to notify residents about our upcoming events which there are 4 in each year and any other things which the residents need to know. Before we received the laptop, I was using my own family's computer which was used by all of my household, and I used to have to wait for it sometimes. But now the only documents on the laptop are residents' association documents which is a lot better. The laptop has also been used by other members off the committee not just me, which is handy that all the work is not left up to one person and we can share it.

An overall grouping of the impacts achieved in financial terms is set out in the table below:

SDG (IMPACT WITH DISCOUNT RATE OF 3.5%)	€
Good Health & Wellbeing	€146,191
Reduced Inequalities	€29,545
Quality Education	€662

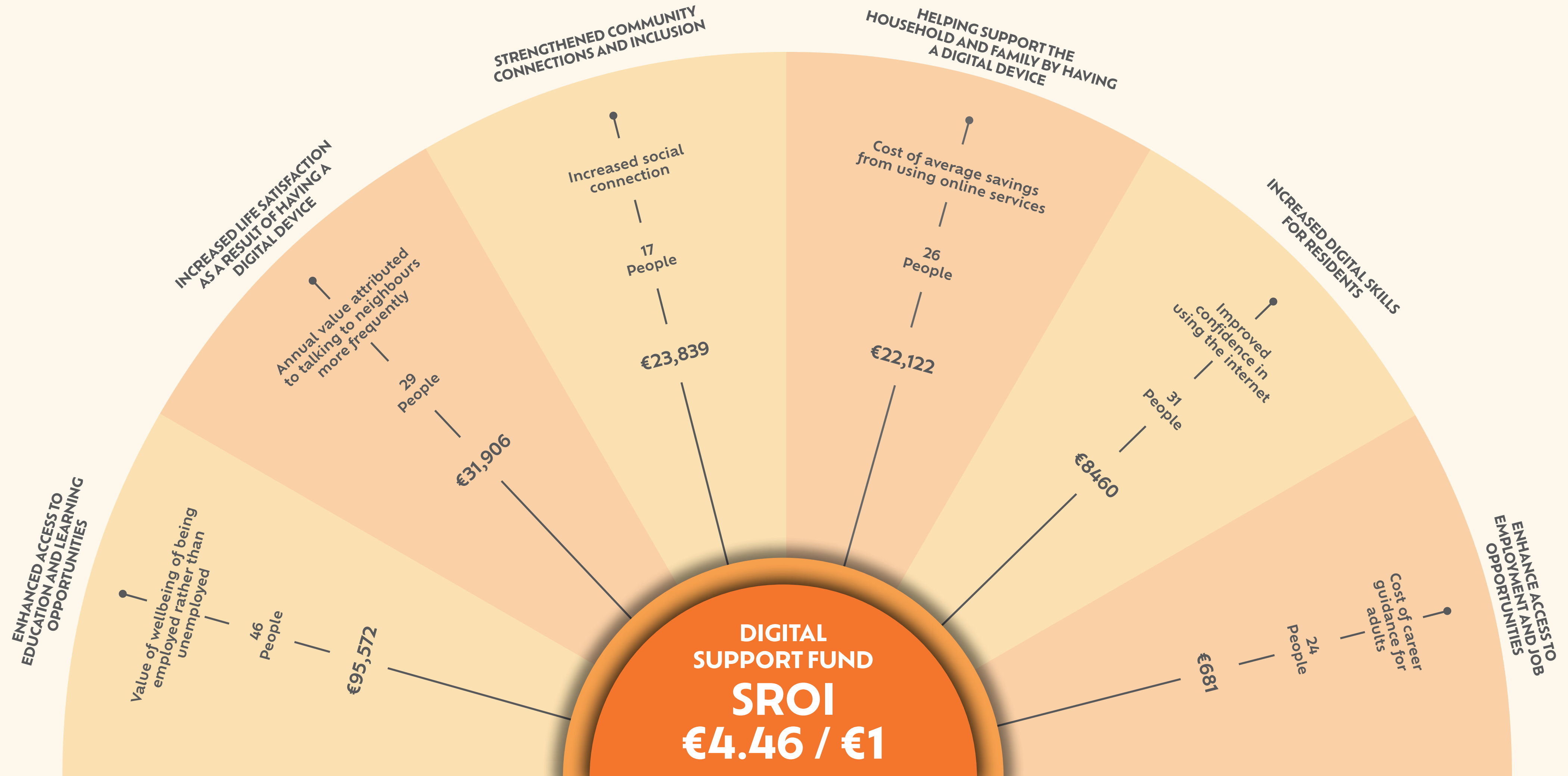
The table below outlines the total Digital Support Fund value of its outcomes, along with the operating costs for delivery.

BURSARY FUNDS DISTRIBUTED	€
Funds Distributed	€34,416.78
Costs of Delivery	€5,130
Social Value SROI	€4.46 for every €1 spent

BY GOING THROUGH THIS PROCESS, THE DIGITAL SUPPORT FUND IS DEMONSTRATING AN IMPRESSIVE **SOCIAL VALUE OF €4.46 FOR EVERY €1 SPENT**. THIS DEMONSTRATES A VERY CREDIBLE AND ROBUST ANALYSIS THAT REPRESENTS A SIGNIFICANT LEVEL OF ACHIEVEMENT ON THE PART OF THE FUND.

IMPACT MAP

The overall impact of the Digital Support Fund can be illustrated in the Impact Map opposite.



TUATH COMMUNITY FUND

Established in 2020, this fund supports local projects that promote inclusion, wellbeing and resilience.



To date, the initiative has funded projects that create safe community spaces, encourage creativity and support children, families and older residents. Rooted in Tuath Housing's Tenant Engagement Strategy, the fund empowers residents and local groups to take an active role in shaping their communities, fostering inclusion, well-being, and resilience. By investing in social, educational, recreational, and environmental projects, the fund not only improves quality of life but also strengthens community ties, creating spaces where residents feel valued, heard, and supported. The Community Fund has enabled diverse initiatives that enhance well-being, strengthen communities, and provide essential support to those in need.

The funded projects focus on:

Community: Investing in community-building activities and projects that foster a sense of belonging, cooperation, and mutual support among residents.

Social inclusion and diversity: Promoting inclusivity and diversity by supporting programs that address social exclusion, alleviate poverty, and celebrate the unique contributions of all community members.

Creating safe and welcoming spaces: Transforming shared spaces into inviting, community-friendly areas that foster a sense of belonging.

“Without the Tuath Community Fund, our work with this particular marginalised group would not have been possible. We want to thank Tuath for believing in young people and providing them with the opportunities this funding helps with.”

TUATH COMMUNITY FUND

- Encouraging creativity and expression:** Funding arts and craft supplies for groups that use creative expression to promote mental well-being.
- Supporting children and families:** Providing resources for children with additional needs, play therapy for at-risk youth, and family events that bring communities together.
- Promoting inclusivity and accessibility:** Supporting initiatives like Age-Friendly Walkability Assessments to improve mobility and independence for older residents.

This Social Value and Impact analysis has used the fund’s data from its launch to date (3 years).

The table below sets out the financial valuations/proxies that we believe are a good fit for the overall outcomes that the Community Fund have achieved in 2023-25. We have also included the data collected by the organisation and the deflation assumptions that we have made which are used to ascribe an annual value to each of the outcomes.

OUTCOME	ESTIMATED QUANTITY BASED ON SURVEY RESPONSES	PROXY	DEFLATION (%)	IMPACT
As a result of the project, people interacted more with their neighbours	531	Increased social connection	55%	€168,315
As a result of the project, people felt that they were living in a good place.	461	Value ascribed to living in a good place	55%	€182,705
As a result of the project, people felt that they belonged in their community	422	Increased community integration (belonging to neighbourhood)	60%	€221,632
As a result of the project, people felt less socially isolated	42	Value of reduced social isolation	60%	€261,488

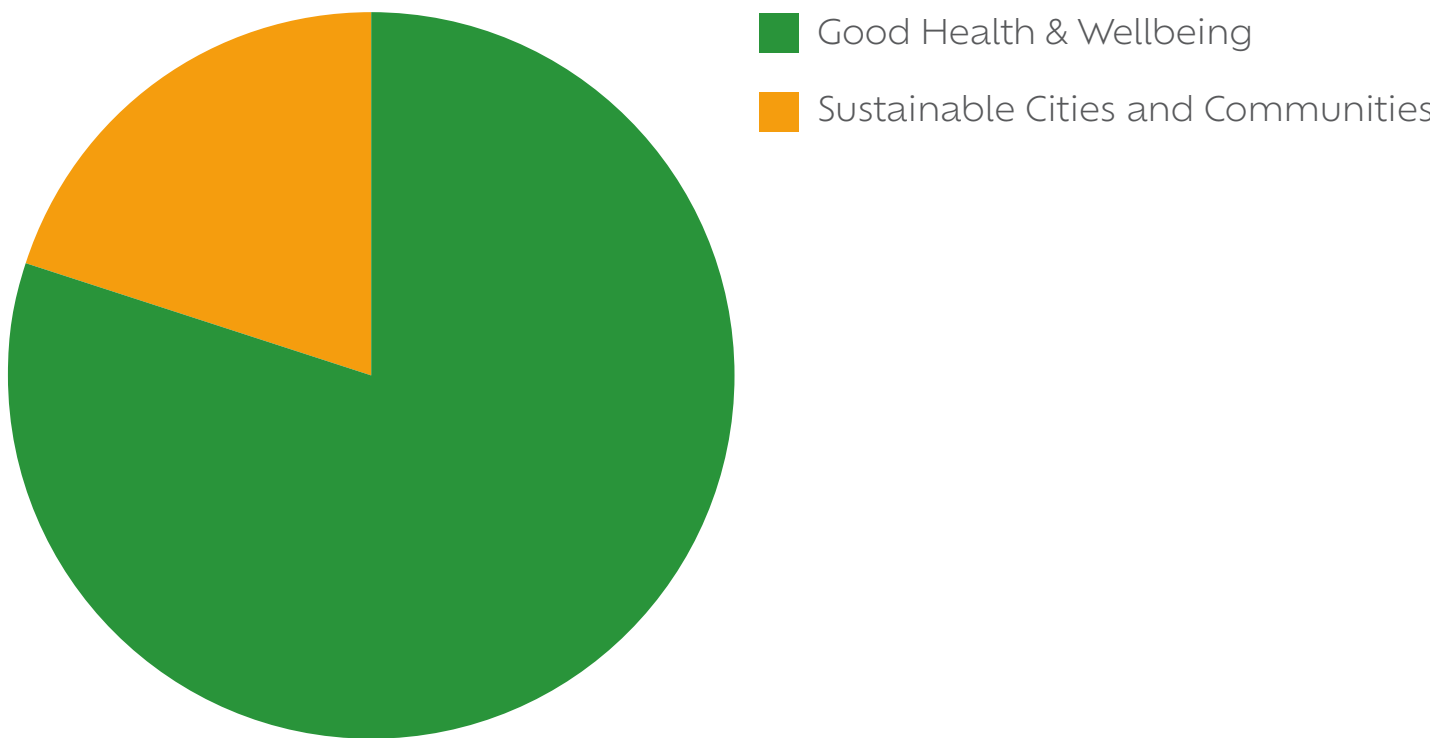
“Our Family Resource Centre has developed a relationship with the local residents through Tuath funding. We would like to continue and grow this relationship so the funding we receive from Tuath is crucial to enable us to do this.

ANALYSIS



Sustainable Development Goals

We have aligned each of the outcomes & proxies identified to the most appropriate Sustainable Development Goal and more information is set out below.



An overall grouping of the impacts achieved in financial terms is set out in the table below:

SDG (IMPACT WITH DISCOUNT RATE OF 3.5%)	€
Good Health & Wellbeing	€659,077
Sustainable Cities and Communities	€162,628

The table below outlines the total Community Fund value of its outcomes, along with the operating costs for delivery.

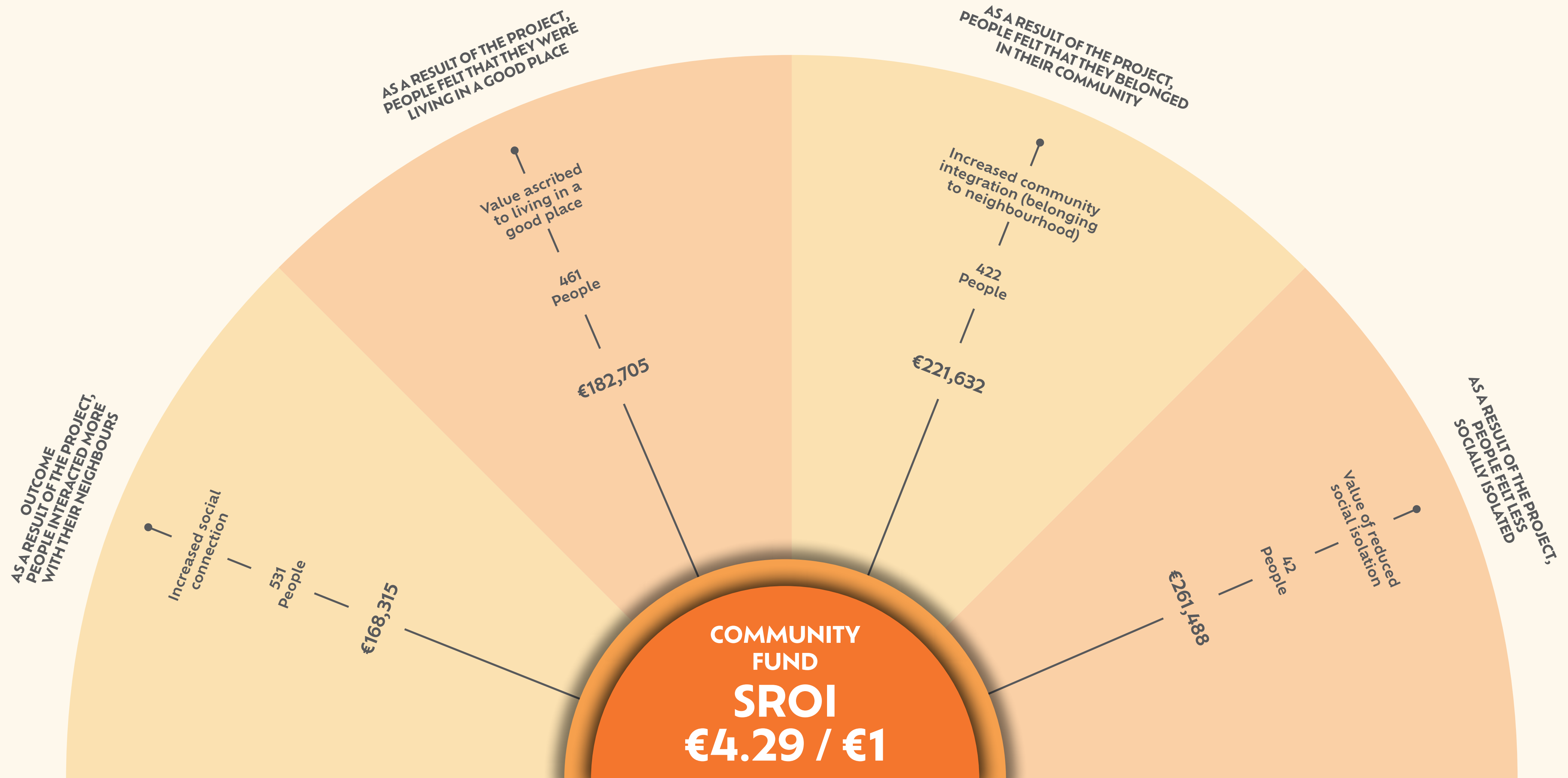
ACTIVITIES VALUE	€
Funds Distributed	€81,900
Costs of Delivery	€17,710
Voluntary Contribution of Groups	€91,868
Social Value SROI	€4.29 for every €1 spent

“The Tuath Community Fund engages residents in our estate, by bringing us all together through events and clean up and planting days. It is surely what keeps our estate together and well presented.”

BY GOING THROUGH THIS PROCESS, THE COMMUNITY FUND IS DEMONSTRATING AN IMPRESSIVE **SOCIAL VALUE OF €4.29 FOR EVERY €1 SPENT**. THIS DEMONSTRATES A VERY CREDIBLE AND ROBUST ANALYSIS THAT REPRESENTS A SIGNIFICANT LEVEL OF ACHIEVEMENT ON THE PART OF THE FUND.

IMPACT MAP

The overall impact of the Community Fund can be illustrated in the Impact Map opposite.



SOCIAL INCLUSION & DIVERSITY FUND (FORECAST)

Recognising Ireland’s diverse communities, this new fund supports cultural events, training, and programmes that promote integration, understanding, and inclusivity among residents.

By embracing social inclusion and diversity, Tuath Housing strives to create welcoming, inclusive, and thriving communities for all residents. Additionally, Tuath supports events and activities that promote integration, enhance understanding of different cultures, and celebrate diversity within our communities. 4 projects received funding of €5,000 each in December 2025. As this is a new fund with all of the projects only recently started, this analysis will forecast the potential social value and impact of the work.



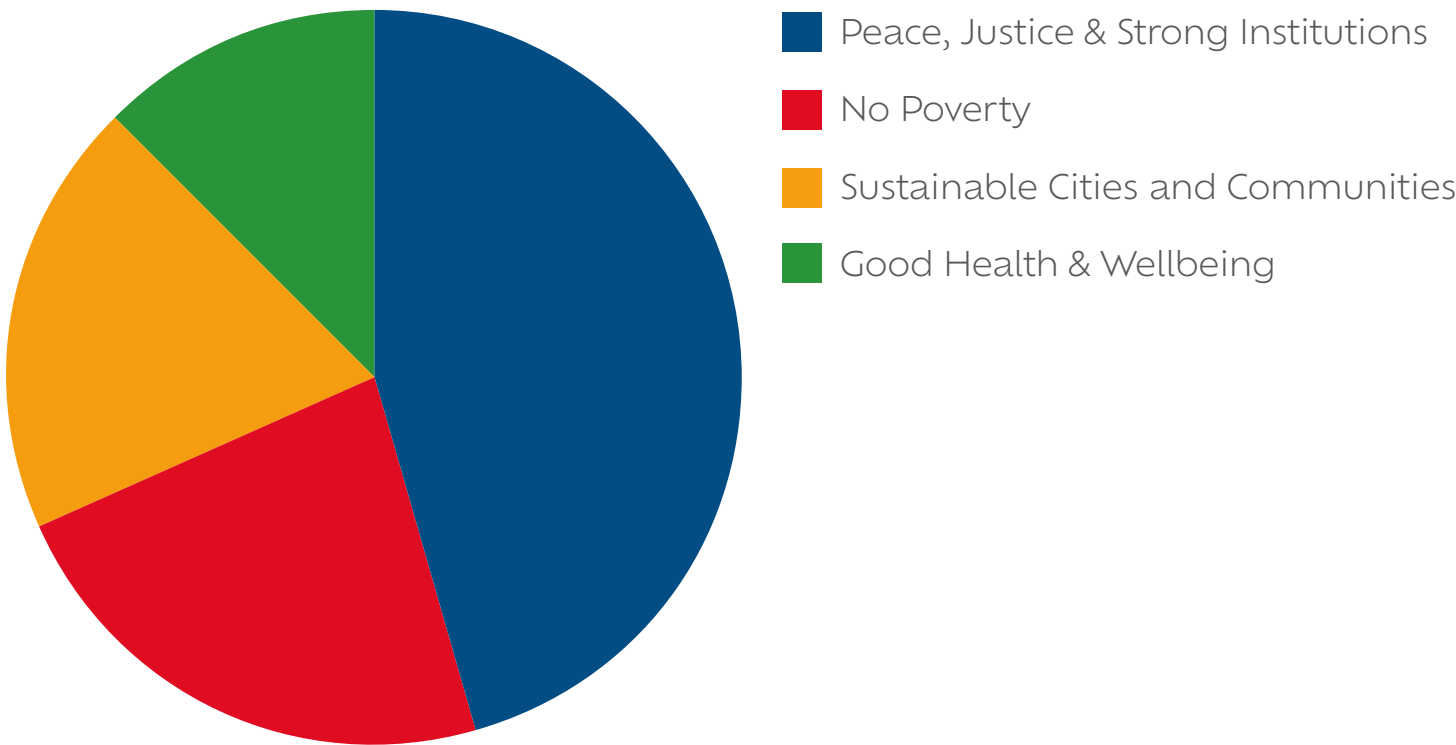
The table below sets out the financial valuations/proxies that we believe are a good fit for the overall outcomes that the fund will achieve in 2026. We have also included the projected target figures that were provided by each successful project within their application form and the deflation assumptions that we have made which are used to ascribe an annual value to each of the outcomes.

OUTCOME	TARGET BASED ON APPLICATION	PROXY	DEFLATION (%)	IMPACT
Enhanced Youth Participation	15 young people	Annual economic and wellbeing value of regular volunteering (youth-led social action)	30%	€47,394
Neurodiversity inclusive supports for children and young people with autism and their families.	8 families	Value of a Short-term autism support programme	30%	€12,839
Reduced clothing poverty	15 people	Annual household expenditure on clothing	30%	€23,698
Social Connection Programmes	16 people	Improved community cohesion	30%	€19,970

ANALYSIS

Sustainable Development Goals

We have aligned each of the outcomes & proxies identified to the most appropriate Sustainable Development Goal and more information is set out below.



I worked in a sewing factory years ago but never learned how to make anything from a pattern, so I'm looking forward to that. I also love crafting which includes sewing and I love giving handmade gifts to people but also you can make lovely things for yourself and your home.

CHANGE CLOTHES, SOCIAL INCLUSION AND DIVERSITY FUND

An overall grouping of the impacts achieved in financial terms is set out in the table below:

SDG (IMPACT WITH DISCOUNT RATE OF 3.5%)	€
Peace, Justice & Strong Institutions	€45,795
No Poverty	€22,896
Sustainable Cities and Communities	€19,291
Good Health & Wellbeing	€12,403

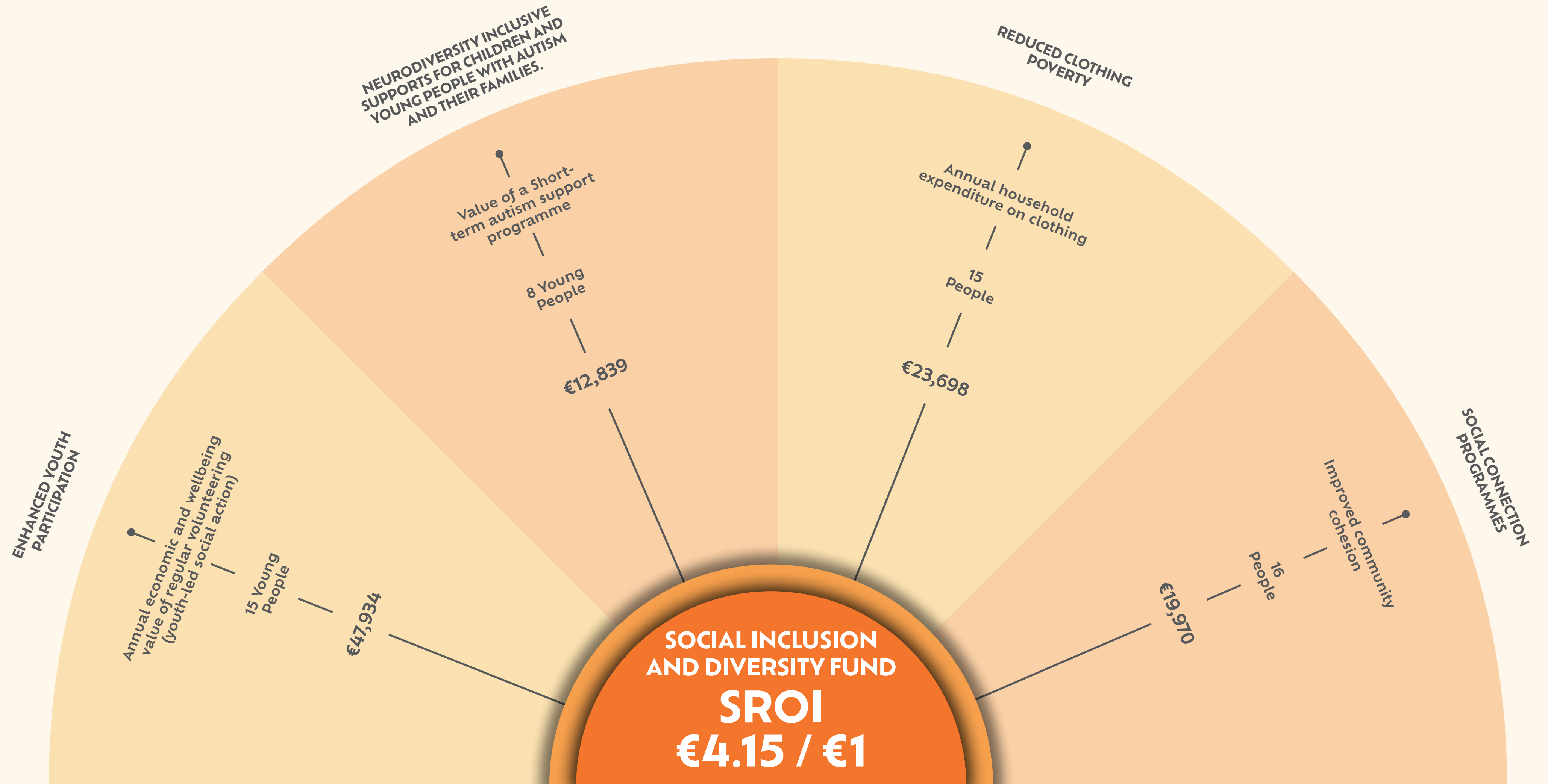
The table below outlines the total projected Social Inclusion & Diversity Fund value of its outcomes, along with the operating costs for delivery.

ACTIVITIES VALUE	€
Funds Distributed	€20,000
Costs of Delivery	€4,130
Social Value SROI	£4.15 for every €1 spent

BY GOING THROUGH THIS PROCESS, WE ARE *PROJECTING* THAT THE SOCIAL INCLUSION AND DIVERSITY FUND WILL DELIVER A **SOCIAL VALUE OF APPROXIMATELY €4.15 FOR EVERY €1 SPENT.**

IMPACT MAP

The overall impact of the Social Inclusion and Diversity Fund can be illustrated in the Impact Map opposite.
(FORECAST)



QUALITY ASSURANCE

We have considered materiality and sensitivity as part of this analysis. All the outcomes chosen make a reasonable contribution to the overall total value (i.e., none is disproportionately large or small) and we have good third-party validation (i.e., by the beneficiaries themselves) of their materiality.

As part of the Social Value process, the final calculation stage undergoes rigorous scrutiny to ensure that each project is not “overclaiming.” When calculating deflator percentages, not only do we take into consideration the data captured/survey responses/evaluation information we receive, but we also benchmark these figures with other similar social value analysis that we have carried out over the last number of years.

This is done by several members within the Rose Regeneration and SVE consultant team not directly involved with the analysis and involves a detailed “deep dive” into the data capture to ensure that there is no double counting. It also ensures that the deflator percentages are accurate in terms of the nature of the activity being carried out, the age/gender of the project participants, and the duration of the activity.



This rigorous approach ensures that a robust and accurate Social Value figure for the projects we analyse are appropriately calculated.

Furthermore, the Social Value Engine has internal safeguards which ensure that project values are not over inflated, double counted, and unrealistic. Using a “traffic light” system when an overall figure may be seen as overly high, the Engine will flag this immediately enabling the user to review all the data inputted to ensure consistency. Again, this adds another layer of scrutiny and robustness to the overall final figures.

CONCLUSION

This analysis clearly demonstrates the positive impact of the individual funds within the Tuath Foundation on residents and communities.

Delivering over **€4 in social value for every €1 invested** represents a highly credible result and highlights the strong value for money achieved through the Foundation's funding. The findings show a range of positive outcomes, including improved wellbeing,

increased feelings of connection to others and their communities, reduced social isolation, and greater access to new skills and opportunities. There is also clear evidence of a strengthened sense of belonging within local communities.





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